

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: H06 - Higher Education Tuition Grants

Functional Group: Higher Education & Cultural

316 Tuition Grants

State need-based grant program for state residents attending in-state independent higher education institutions. Program is designed to assist students in attending the institution of their choice by helping offset tuition differences between public and independent institutions and to provide full use of all higher education facilities in the state. (Mandated at SC Code 59-113-10 through 50)

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$30,296,096	\$19,322,247	\$885,940	\$0	\$0	\$10,087,909	5.00

Expected Results:

State residents will receive the necessary funds to assist with tuition payment.

Outcome Measures:

11, 869 SC students attending 20 SC independent colleges were assisted in 2005-2006 with awards averaging \$2,411.

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317 South Carolina Student Legislature

Mock Legislature. Students learn the legislative process.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$17,780	\$17,780	\$0	\$0	\$0	\$0	0.00

Expected Results:

Students learn the state legislative process.

Outcome Measures:

150 students representing 14 SC public and independent colleges attended Fall & Spring.

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318 Administration

This function provides executive leadership, support, policy development and review, financial services, facilities management, personnel services, communications, interagency billing, debt service, and other related administrative services.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$343,163	\$343,163	\$0	\$0	\$0	\$0	0.00

Expected Results:

All FTE's will provide full support of the Tuition Grants Program and administrative oversight of the state appropriations expended by the South Carolina Student Legislature.

Outcome Measures:

Administration was 1.22% of total budget, with 98.78% of funds going to eligible students as tuition grants.

AGENCY TOTALS

Higher Education Tuition Grants

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$30,657,039	\$19,683,190	\$885,940	\$10,087,909
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$0	\$0	5.00